

SNAPSHOT of HOME Program Performance--As of 12/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 38				
% of Funds Committed	91.96 %	94.75 %	28	96.48 %	17	16	
% of Funds Disbursed	89.72 %	89.45 %	17	89.00 %	58	47	
Leveraging Ratio for Rental Activities	4.55	4.65	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	98.62 %	74.71 %	28	83.25 %	83	55	
% of Completed CHDO Disbursements to All CHDO Reservations***	94.46 %	61.74 %	5	70.99 %	97	91	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	72.42 %	76.42 %	31	81.75 %	22	21	
% of 0-30% AMI Renters to All Renters***	38.38 %	40.57 %	27	45.84 %	30	34	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.30 %	1	96.12 %	100	100	
Overall Ranking:			In State:	12 / 38	Nationally:	88	76
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$11,347	\$16,190		\$27,889	1,037 Units	18.60 %	
Homebuyer Unit	\$12,014	\$10,229		\$15,632	3,237 Units	58.10 %	
Homeowner-Rehab Unit	\$55,821	\$31,665		\$21,037	108 Units	1.90 %	
TBRA Unit	\$4,408	\$3,647		\$3,206	1,186 Units	21.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Austin TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:
State:*
National:**

Rental	Homebuyer	Homeowner
\$57,768	\$73,730	\$57,120
\$58,916	\$63,083	\$34,305
\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 0.7 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.8

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	33.1	20.9	4.6	0.0	Single/Non-Elderly:	45.0	28.0	23.1	0.0
Black/African American:	37.7	13.6	40.7	0.0	Elderly:	9.4	1.9	45.4	0.0
Asian:	0.2	0.3	0.9	0.0	Related/Single Parent:	24.9	20.3	11.1	0.0
American Indian/Alaska Native:	0.3	0.4	0.0	0.0	Related/Two Parent:	12.9	47.3	20.4	0.0
Native Hawaiian/Pacific Islander:	1.7	0.0	0.0	0.0	Other:	7.8	2.6	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	4.6	0.0					
Black/African American and White:	0.0	0.2	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.3	0.2	0.0	0.0					
Asian/Pacific Islander:	0.6	1.5	0.0	0.0					
ETHNICITY:									
Hispanic	26.1	62.8	49.1	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	50.0	22.9	38.9	0.0	Section 8:	15.2	0.1 [#]		
2 Persons:	18.9	16.7	21.3	0.0	HOME TBRA:	0.8			
3 Persons:	16.1	24.3	25.9	0.0	Other:	17.3			
4 Persons:	9.5	19.2	5.6	0.0	No Assistance:	66.7			
5 Persons:	3.7	10.3	4.6	0.0					
6 Persons:	1.5	4.3	3.7	0.0					
7 Persons:	0.3	1.6	0.0	0.0					
8 or more Persons:	0.0	0.7	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001	872			

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Austin State: TX Group Rank: 88
 (Percentile)
 State Rank: 12 / 38 PJs Overall Rank: 76
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	98.62	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	94.46	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	72.42	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.44	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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